

Nombre	Cargo	Grupo	Basicas y Extraord.	Trienios Nº	Euros	Total basicas	C. Destino Nivel	Euros	C. Especific	Total Compl.	Product.	Gratific.	Sumas
<b>132.00 Seguridad</b>													
6FLZK	Jefe Local de Tráfico	A2	13.166,02	12	5.570,36	18.736,38	25	8.847,02	14.276,31	23.123,33			41.859,71
4FLZM	Jefe Técnico de Seguridad	A2	13.166,02	12	5.960,64	19.126,66	26	9.971,50	14.945,13	24.916,63			44.043,29
Total área y grupo:	13200-A2		<u>26.332,04</u>		<u>11.531,00</u>	<u>37.863,04</u>		<u>18.818,52</u>	<u>29.221,44</u>	<u>48.039,96</u>	<u>28.755,23</u>	<u>39.182,38</u>	<u>85.903,00</u>
													<u>153.840,61</u>
11ZLEQ	Policía	C1	10.083,76	10	3.759,00	13.842,76	20	6.279,70	8.147,89	14.427,59			28.270,35
12ZEIT	Policía Segunda Actividad	C1	10.083,76	7	2.389,65	12.473,41	20	6.279,70	8.147,89	14.427,59			26.901,00
17AQLH	Policía	C1	10.083,76	4	1.503,60	11.587,36	20	6.279,70	8.147,89	14.427,59			26.014,95
54BFZM	Policía Segunda Actividad	C1	10.083,76	10	3.759,00	13.842,76	20	6.279,70	8.147,89	14.427,59			28.270,35
195BÑEQ	Policía Segunda Actividad	C1	10.083,76	12	4.510,80	14.594,56	20	6.279,70	8.147,89	14.427,59			29.022,15
16BÑQZ	Policía Segunda Actividad	C1	10.083,76	10	3.759,00	13.842,76	20	6.279,70	8.147,89	14.427,59			28.270,35
194BBZM	Policía Segunda Actividad	C1	10.083,76	12	4.215,45	14.299,21	20	6.279,70	8.147,89	14.427,59			28.726,80
19BQKT	Policía Segunda Actividad	C1	10.083,76	8	3.007,20	13.090,96	20	6.279,70	8.147,89	14.427,59			27.518,55
204BFRD	Policía	C1	10.083,76	1	375,90	10.459,66	20	6.279,70	8.147,89	14.427,59			24.887,25
20FAEQ	Policía Segunda Actividad	C1	10.083,76	11	3.839,55	13.923,31	20	6.279,70	8.147,89	14.427,59			28.350,90
167FBZK	Policía	C1	10.083,76	2	751,80	10.835,56	20	6.279,70	8.147,89	14.427,59			25.263,15
148FQDC	Policía	C1	10.083,76	1	375,90	10.459,66	20	6.279,70	8.147,89	14.427,59			24.887,25
32FZIÑ	Policía	C1	10.083,76	3	1.127,70	11.211,46	20	6.279,70	8.147,89	14.427,59			25.639,05
168IREK	Policía	C1	10.083,76	2	751,80	10.835,56	20	6.279,70	8.147,89	14.427,59			25.263,15
18KBLZ	Policía	C1	10.083,76	1	375,90	10.459,66	20	6.279,70	8.147,89	14.427,59			24.887,25
24KZEQ	Policía	C1	10.083,76	8	3.007,20	13.090,96	20	6.279,70	8.147,89	14.427,59			27.518,55
25KHEQ	Policía Segunda Actividad	C1	10.083,76	12	4.510,80	14.594,56	20	6.279,70	8.147,89	14.427,59			29.022,15
205KBZM	Policía	C1	10.083,76	1	375,90	10.459,66	20	6.279,70	8.147,89	14.427,59			24.887,25
26KBED	Policía	C1	10.083,76	9	3.302,55	13.386,31	20	6.279,70	8.147,89	14.427,59			27.813,90
27KBLH	Policía	C1	10.083,76	8	2.980,35	13.064,11	20	6.279,70	8.147,89	14.427,59			27.491,70
28LUDR	Policía Segunda Actividad	C1	10.083,76	11	4.134,90	14.218,66	20	6.279,70	8.147,89	14.427,59			28.646,25
15LQEQ	Policía	C1	10.083,76	6	2.255,40	12.339,16	20	6.279,70	8.147,89	14.427,59			26.766,75
29LUZM	Policía	C1	10.083,76	10	3.759,00	13.842,76	20	6.279,70	8.147,89	14.427,59			28.270,35
30LUZM	Policía Segunda Actividad	C1	10.083,76	12	4.215,45	14.299,21	20	6.279,70	8.147,89	14.427,59			28.726,80
31LQDC	Policía	C1	10.083,76	8	3.007,20	13.090,96	20	6.279,70	8.147,89	14.427,59			27.518,55
41OBZC	Policía	C1	10.083,76	1	375,90	10.459,66	20	6.279,70	8.147,89	14.427,59			24.887,25
34OQHU	Policía	C1	10.083,76	7	2.389,65	12.473,41	20	6.279,70	8.147,89	14.427,59			26.901,00
170OQZM	Policía	C1	10.083,76	2	751,80	10.835,56	20	6.279,70	8.147,89	14.427,59			25.263,15
35OÑIÑ	Policía Segunda Actividad	C1	10.083,76	8	2.980,35	13.064,11	20	6.279,70	8.147,89	14.427,59			27.491,70
171QLEQ	Policía	C1	10.083,76	2	751,80	10.835,56	20	6.279,70	8.147,89	14.427,59			25.263,15

Nombre	Cargo	Grupo Basicas y		Trienios		Total basicas	C. Destino		C. Especific	Total Compl.	Product.	Gratific.	Sumas
		Extraord.	Nº	Euros	Nivel		Euros						
37QEQZ	Policía Segunda Actividad	C1	10.083,76	10	3.759,00	13.842,76	20	6.279,70	8.147,89	14.427,59			28.270,35
198QFIT	Policía Segunda Actividad	C1	10.083,76	12	4.510,80	14.594,56	20	6.279,70	8.147,89	14.427,59			29.022,15
169QOZF	Policía	C1	10.083,76	2	751,80	10.835,56	20	6.279,70	8.147,89	14.427,59			25.263,15
39QQLZ	Policía Segunda Actividad	C1	10.083,76	12	4.215,45	14.299,21	20	6.279,70	8.147,89	14.427,59			28.726,80
199QQDL	Policía Segunda Actividad	C1	10.083,76	11	3.839,55	13.923,31	20	6.279,70	8.147,89	14.427,59			28.350,90
42QFIÑ	Policía	C1	10.083,76	9	3.195,15	13.278,91	20	6.279,70	8.147,89	14.427,59			27.706,50
172QLCH	Policía	C1	10.083,76	2	751,80	10.835,56	20	6.279,70	8.147,89	14.427,59			25.263,15
43QLAZ	Policía Segunda Actividad	C1	10.083,76	12	4.510,80	14.594,56	20	6.279,70	8.147,89	14.427,59			29.022,15
22RKID	Policía	C1	10.083,76	1	375,90	10.459,66	20	6.279,70	8.147,89	14.427,59			24.887,25
33ÑQLZ	Policía Segunda Actividad	C1	10.083,76		0,00	10.083,76	20	6.279,70	8.147,89	14.427,59			24.511,35
36UZBZ	Policía	C1	10.083,76		0,00	10.083,76	20	6.279,70	8.147,89	14.427,59			24.511,35
21FÑEQ	Policía Segunda Actividad	C1	10.083,76		0,00	10.083,76	20	6.279,70	8.147,89	14.427,59			24.511,35
14UZBZ	Policía	C1	10.083,76		0,00	10.083,76	20	6.279,70	8.147,89	14.427,59			24.511,35
196ÑLZK	Policía Segunda Actividad	C1	10.083,76		0,00	10.083,76	20	6.279,70	8.147,89	14.427,59			24.511,35
10ZQLZ	Oficial	C1	10.083,76	8	3.007,20	13.090,96	22	7.281,26	9.461,92	16.743,18			29.834,14
7ABLZ	Oficial Segunda Actividad	C1	10.083,76	12	4.215,45	14.299,21	22	7.281,26	8.573,79	15.855,05			30.154,26
63BEBD	Administrativo	C1	10.083,76	8	3.007,20	13.090,96	22	7.281,26	5.838,41	13.119,67			26.210,63
8EAIÑ	Oficial Segunda Actividad	C1	10.083,76	12	4.215,45	14.299,21	22	7.281,26	8.573,79	15.855,05			30.154,26
38KBIT	Policía	C1	10.083,76	7	2.631,30	12.715,06	22	7.281,26	8.147,89	15.429,15			28.144,21
9LODC	Oficial Segunda Actividad	C1	10.083,76	12	4.510,80	14.594,56	22	7.281,26	8.573,79	15.855,05			30.449,61
44QEQ	Oficial	C1	10.083,76	7	2.389,65	12.473,41	22	7.281,26	9.461,92	16.743,18			29.216,59
164QRIÑ	Oficial	C1	10.083,76	4	1.503,60	11.587,36	22	7.281,26	9.461,92	16.743,18			28.330,54
Total área y grupo:	13200-C1		<u>524.355,52</u>		<u>124.691,40</u>	<u>649.046,92</u>		<u>334.556,88</u>	<u>426.600,59</u>	<u>761.157,47</u>	<u>176.778,49</u>	<u>43.461,25</u>	<u>1.410.204,39</u>
													<u>1.630.444,13</u>
<b>Total Área</b>			<u>550.687,56</u>		<u>136.222,40</u>	<u>686.909,96</u>		<u>353.375,40</u>	<u>455.822,03</u>	<u>809.197,43</u>	<u>205.533,72</u>	<u>82.643,63</u>	<u>1.496.107,39</u>
													<u>1.784.284,74</u>
<b>151.00 Urbanismo</b>													
131FMUD	Arquitecto	A1	14.972,58	8	4.874,24	19.846,82	26	9.971,50	6.148,64	16.120,14			35.966,96
173FMEK	T.A.G. Jefe Sección	A1	14.972,58	1	43,52	15.016,10	26	9.971,50	8.164,15	18.135,65			33.151,75
210KIZM	T.A.G. Jefe Sección	A1	14.972,58	1	609,28	15.581,86	26	9.971,50	8.068,57	18.040,07			33.621,93
129RÑLH	T.A.G. Jefe Sección	A1	14.972,58	6	3.655,68	18.628,26	26	9.971,50	8.068,57	18.040,07			36.668,33
46FQZK	Arquitecto Jefe Servicio	A1	14.972,58	8	4.569,60	19.542,18	29	12.409,60	8.164,15	20.573,75			40.115,93
48BKZM	Ingeniero	A1	14.972,58	9	5.483,52	20.456,10	30	13.835,22	8.069,27	21.904,49			42.360,59
Total área y grupo:	15100-A1		<u>89.835,48</u>		<u>19.235,84</u>	<u>109.071,32</u>		<u>66.130,82</u>	<u>46.683,35</u>	<u>112.814,17</u>	<u>15.133,02</u>	<u>4.211,33</u>	<u>221.885,49</u>
													<u>241.229,84</u>
132FLID	Arquitecto técnico	A2	13.166,02	9	4.151,16	17.317,18	24	8.324,96	6.074,83	14.399,79			31.716,97
58UZBZ	Arquitecto técnico	A2	13.166,02		0,00	13.166,02	24	8.324,96	6.318,60	14.643,56			27.809,58

Nombre	Cargo	Grupo	Basicas y		Total	C. Destino		C. Especific	Total	Product.	Gratific.	Sumas	
			Extraord.	Nº		Euros	Nivel						Euros
Total área y grupo:	15100-A2		<u>26.332,04</u>		<u>4.151,16</u>	<u>30.483,20</u>		<u>16.649,92</u>	<u>12.393,43</u>	<u>29.043,35</u>	<u>3.320,28</u>	<u>0,00</u>	<u>59.526,55</u>
													<u>62.846,83</u>
62LILZ	Administrativo	C1	10.083,76	10	3.759,00	13.842,76	22	7.281,26	5.838,41	13.119,67			26.962,43
133OELZ	Delineante	C1	10.083,76	8	2.953,50	13.037,26	22	7.281,26	4.826,41	12.107,67			25.144,93
197OQZM	Administrativo	C1	10.083,76	7	2.631,30	12.715,06	22	7.281,26	5.838,41	13.119,67			25.834,73
Total área y grupo:	15100-C1		<u>30.251,28</u>		<u>9.343,80</u>	<u>39.595,08</u>		<u>21.843,78</u>	<u>16.503,23</u>	<u>38.347,01</u>	<u>4.430,10</u>	<u>0,00</u>	<u>77.942,09</u>
													<u>82.372,19</u>
153AELZ	Auxiliar	C2	8.547,18	3	767,34	9.314,52	18	5.638,22	4.900,50	10.538,72			19.853,24
101FLIÑ	Fontanero	C2	8.547,18	11	2.813,58	11.360,76	18	5.638,22	4.074,16	9.712,38			21.073,14
152FBLZ	Auxiliar	C2	8.547,18	4	1.023,12	9.570,30	18	5.638,22	4.900,50	10.538,72			20.109,02
83FCHR	Auxiliar	C2	8.547,18	10	2.557,80	11.104,98	18	5.638,22	4.900,50	10.538,72			21.643,70
125QÑLZ	Auxiliar	C2	8.547,18	8	1.863,54	10.410,72	18	5.638,22	4.900,50	10.538,72			20.949,44
72UZBZ	Encargado Obras	C2	8.547,18		0,00	8.547,18	18	5.638,22	8.885,29	14.523,51			23.070,69
Total área y grupo:	15100-C2		<u>51.283,08</u>		<u>9.025,38</u>	<u>60.308,46</u>		<u>33.829,32</u>	<u>32.561,45</u>	<u>66.390,77</u>	<u>15.092,82</u>	<u>595,69</u>	<u>126.699,23</u>
													<u>142.387,74</u>
<b>Total Área</b>			<u>197.701,88</u>		<u>41.756,18</u>	<u>239.458,06</u>		<u>138.453,84</u>	<u>108.141,46</u>	<u>246.595,30</u>	<u>37.976,22</u>	<u>4.807,02</u>	<u>486.053,36</u>
													<u>528.836,60</u>
<b>162.10 Recogida, eliminación, tratamiento de basuras y limpieza viaria</b>													
71LKEQ	Operario	AP	7.833,00	12	2.310,00	10.143,00	14	4.356,24	7.748,15	12.104,39			22.247,39
Total área y grupo:	16210-AP		<u>7.833,00</u>		<u>2.310,00</u>	<u>10.143,00</u>		<u>4.356,24</u>	<u>7.748,15</u>	<u>12.104,39</u>	<u>2.600,83</u>	<u>0,00</u>	<u>22.247,39</u>
													<u>24.848,22</u>
73FOEQ	Conductor	C2	8.547,18	9	2.302,02	10.849,20	18	5.638,22	7.546,24	13.184,46			24.033,66
75QEQZ	Conductor	C2	8.547,18	11	2.612,61	11.159,79	18	5.638,22	7.546,24	13.184,46			24.344,25
Total área y grupo:	16210-C2		<u>17.094,36</u>		<u>4.914,63</u>	<u>22.008,99</u>		<u>11.276,44</u>	<u>15.092,48</u>	<u>26.368,92</u>	<u>3.755,02</u>	<u>0,00</u>	<u>48.377,91</u>
													<u>52.132,93</u>
<b>Total Área</b>			<u>24.927,36</u>		<u>7.224,63</u>	<u>32.151,99</u>		<u>15.632,68</u>	<u>22.840,63</u>	<u>38.473,31</u>	<u>6.355,85</u>	<u>0,00</u>	<u>70.625,30</u>
													<u>76.981,15</u>
<b>164.00 Cementerio y servicios funerarios</b>													
95ORQZ	Sepulturero	AP	7.833,00	9	1.732,50	9.565,50	14	4.356,24	4.962,01	9.318,25			18.883,75
Total área y grupo:	16400-AP		<u>7.833,00</u>		<u>1.732,50</u>	<u>9.565,50</u>		<u>4.356,24</u>	<u>4.962,01</u>	<u>9.318,25</u>	<u>1.942,84</u>	<u>1.646,00</u>	<u>18.883,75</u>
													<u>22.472,59</u>
<b>Total Área</b>			<u>7.833,00</u>		<u>1.732,50</u>	<u>9.565,50</u>		<u>4.356,24</u>	<u>4.962,01</u>	<u>9.318,25</u>	<u>1.942,84</u>	<u>1.646,00</u>	<u>18.883,75</u>
													<u>22.472,59</u>
<b>231.10 Administración General de servicios sociales</b>													
57AFLZ	Asistente Social	A2	13.166,02	10	4.967,20	18.133,22	24	8.324,96	6.349,85	14.674,81			32.808,03
Total área y grupo:	23110-A2		<u>13.166,02</u>		<u>4.967,20</u>	<u>18.133,22</u>		<u>8.324,96</u>	<u>6.349,85</u>	<u>14.674,81</u>	<u>1.610,99</u>	<u>0,00</u>	<u>32.808,03</u>
													<u>34.419,02</u>

Nombre	Cargo	Grupo	Basicas y Extraord.		Trienios		Total		C. Destino		C. Especific		Total Compl.	Product.	Gratific.	Sumas
			Nº	Euros	basicas	Nivel	Euros	Euros	Euros	Euros						
81BERZ	Auxiliar	C2	8.547,18	7	1.790,46	10.337,64	18	5.638,22	4.900,50	10.538,72						20.876,36
178FLLZ	Auxiliar	C2	8.547,18	4	1.023,12	9.570,30	18	5.638,22	4.900,50	10.538,72						20.109,02
Total área y grupo: 23110-C2			<u>17.094,36</u>		<u>2.813,58</u>	<u>19.907,94</u>		<u>11.276,44</u>	<u>9.801,00</u>	<u>21.077,44</u>	<u>2.687,74</u>	<u>0,00</u>				<u>40.985,38</u>
<b>Total Área</b>			<u>30.260,38</u>		<u>7.780,78</u>	<u>38.041,16</u>		<u>19.601,40</u>	<u>16.150,85</u>	<u>35.752,25</u>	<u>4.298,73</u>	<u>0,00</u>				<u>73.793,41</u>
<b>231.34 Residencia Asistida San Pedro</b>																
166CQLZ	Auxiliar	C2	8.547,18	3	767,34	9.314,52	18	5.638,22	4.900,50	10.538,72						19.853,24
Total área y grupo: 23134-C2			<u>8.547,18</u>		<u>767,34</u>	<u>9.314,52</u>		<u>5.638,22</u>	<u>4.900,50</u>	<u>10.538,72</u>	<u>1.343,87</u>	<u>0,00</u>				<u>19.853,24</u>
<b>Total Área</b>			<u>8.547,18</u>		<u>767,34</u>	<u>9.314,52</u>		<u>5.638,22</u>	<u>4.900,50</u>	<u>10.538,72</u>	<u>1.343,87</u>	<u>0,00</u>				<u>21.197,11</u>
<b>231.80 Area de juventud</b>																
162BRDK	Conserje-Mantenedor	AP	7.833,00	5	852,50	8.685,50	14	4.356,24	5.524,50	9.880,74						18.566,24
Total área y grupo: 23180-AP			<u>7.833,00</u>		<u>852,50</u>	<u>8.685,50</u>		<u>4.356,24</u>	<u>5.524,50</u>	<u>9.880,74</u>	<u>1.942,84</u>	<u>0,00</u>				<u>18.566,24</u>
<b>Total Área</b>			<u>7.833,00</u>		<u>852,50</u>	<u>8.685,50</u>		<u>4.356,24</u>	<u>5.524,50</u>	<u>9.880,74</u>	<u>1.942,84</u>	<u>0,00</u>				<u>20.509,08</u>
<b>323.00 Educación preescolar y primaria</b>																
155BMZK	Conserje-Mantenedor	AP	7.833,00	3	577,50	8.410,50	14	4.356,24	5.796,98	10.153,22						18.563,72
156BUIIT	Conserje-Mantenedor	AP	7.833,00	8	1.512,50	9.345,50	14	4.356,24	5.796,98	10.153,22						19.498,72
146FFQZ	Conserje-Mantenedor	AP	7.833,00	4	770,00	8.603,00	14	4.356,24	5.796,98	10.153,22						18.756,22
163LQIÑ	Conserje-Mantenedor	AP	7.833,00	3	577,50	8.410,50	14	4.356,24	5.796,98	10.153,22						18.563,72
119OLIT	Conserje-Mantenedor	AP	7.833,00	5	962,50	8.795,50	14	4.356,24	5.796,98	10.153,22						18.948,72
123QMIÑ	Conserje-Mantenedor	AP	7.833,00	7	1.347,50	9.180,50	14	4.356,24	5.796,98	10.153,22						19.333,72
Total área y grupo: 32300-AP			<u>46.998,00</u>		<u>5.747,50</u>	<u>52.745,50</u>		<u>26.137,44</u>	<u>34.781,88</u>	<u>60.919,32</u>	<u>11.657,04</u>	<u>519,63</u>				<u>113.664,82</u>
<b>Total Área</b>			<u>46.998,00</u>		<u>5.747,50</u>	<u>52.745,50</u>		<u>26.137,44</u>	<u>34.781,88</u>	<u>60.919,32</u>	<u>11.657,04</u>	<u>519,63</u>				<u>125.841,49</u>
<b>330.00 Administración General de Cultura</b>																
51LQLZ	Directora de Cultura y Deportes	A1	14.972,58	9	5.483,52	20.456,10	30	13.835,22	7.755,93	21.591,15						42.047,25
Total área y grupo: 33000-A1			<u>14.972,58</u>		<u>5.483,52</u>	<u>20.456,10</u>		<u>13.835,22</u>	<u>7.755,93</u>	<u>21.591,15</u>	<u>2.522,17</u>	<u>0,00</u>				<u>42.047,25</u>
<b>Total Área</b>			<u>14.972,58</u>		<u>5.483,52</u>	<u>20.456,10</u>		<u>13.835,22</u>	<u>7.755,93</u>	<u>21.591,15</u>	<u>2.522,17</u>	<u>0,00</u>				<u>44.569,42</u>
66QLZM	Ay. Electricista	AP	7.833,00	8	1.540,00	9.373,00	14	4.356,24	5.156,72	9.512,96						18.885,96
Total área y grupo: 33000-AP			<u>7.833,00</u>		<u>1.540,00</u>	<u>9.373,00</u>		<u>4.356,24</u>	<u>5.156,72</u>	<u>9.512,96</u>	<u>2.001,98</u>	<u>323,23</u>				<u>18.885,96</u>
<b>Total Área</b>			<u>7.833,00</u>		<u>1.540,00</u>	<u>9.373,00</u>		<u>4.356,24</u>	<u>5.156,72</u>	<u>9.512,96</u>	<u>2.001,98</u>	<u>323,23</u>				<u>21.211,17</u>
86LLIÑ	Auxiliar	C2	8.547,18	11	2.813,58	11.360,76	18	5.638,22	4.900,50	10.538,72						21.899,48

Nombre	Cargo	Grupo Basicas y Extraord.	Trienios N°	Euros	Total basicas	C. Destino Nivel	Euros	C. Especific	Total Compl.	Product.	Gratific.	Sumas
Total área y grupo:	33000-C2			<u>8.547,18</u>	<u>2.813,58</u>	<u>11.360,76</u>	<u>5.638,22</u>	<u>4.900,50</u>	<u>10.538,72</u>	<u>1.343,87</u>	<u>241,05</u>	<u>21.899,48</u>
<b>Total Área</b>				<u>31.352,76</u>	<u>9.837,10</u>	<u>41.189,86</u>	<u>23.829,68</u>	<u>17.813,15</u>	<u>41.642,83</u>	<u>5.868,02</u>	<u>564,28</u>	<u>82.832,69</u>
<b>332.10 Bibliotecas Públicas</b>												
56OLLZ	Bibliotecario	A2		13.166,02	7	3.477,04	16.643,06	24	8.324,96	6.309,27	14.634,23	31.277,29
Total área y grupo:	33210-A2			<u>13.166,02</u>		<u>3.477,04</u>	<u>16.643,06</u>		<u>8.324,96</u>	<u>6.309,27</u>	<u>14.634,23</u>	<u>1.610,99</u>
												<u>0,00</u>
												<u>32.888,28</u>
102DHIT	Operario Fontan/Ordenanza Serv Aux	AP		7.833,00	12	2.268,75	10.101,75	14	4.356,24	5.524,50	9.880,74	19.982,49
110OQLZ	Limpiadora	AP		7.833,00	12	2.310,00	10.143,00	14	4.356,24	3.719,95	8.076,19	18.219,19
Total área y grupo:	33210-AP			<u>15.666,00</u>		<u>4.578,75</u>	<u>20.244,75</u>		<u>8.712,48</u>	<u>9.244,45</u>	<u>17.956,93</u>	<u>3.885,68</u>
												<u>0,00</u>
												<u>38.201,68</u>
												<u>42.087,36</u>
127ELIT	Aux. Biblioteca	C2		8.547,18	6	1.534,68	10.081,86	18	5.638,22	4.258,97	9.897,19	19.979,05
143UZBZ	Aux. Biblioteca	C2		8.547,18		0,00	8.547,18	18	5.638,22	4.258,97	9.897,19	18.444,37
Total área y grupo:	33210-C2			<u>17.094,36</u>		<u>1.534,68</u>	<u>18.629,04</u>		<u>11.276,44</u>	<u>8.517,94</u>	<u>19.794,38</u>	<u>2.687,74</u>
												<u>0,00</u>
												<u>41.111,16</u>
<b>Total Área</b>				<u>45.926,38</u>		<u>9.590,47</u>	<u>55.516,85</u>		<u>28.313,88</u>	<u>24.071,66</u>	<u>52.385,54</u>	<u>8.184,41</u>
												<u>0,00</u>
												<u>107.902,39</u>
												<u>116.086,80</u>
<b>332.20 Archivos</b>												
98BCIÑ	Archivero	A2		13.166,02	10	4.967,20	18.133,22	24	8.324,96	6.309,27	14.634,23	32.767,45
Total área y grupo:	33220-A2			<u>13.166,02</u>		<u>4.967,20</u>	<u>18.133,22</u>		<u>8.324,96</u>	<u>6.309,27</u>	<u>14.634,23</u>	<u>1.610,99</u>
												<u>0,00</u>
												<u>32.767,45</u>
												<u>34.378,44</u>
100UFDM	Aux. Biblioteca y archivo	C2		8.547,18	6	1.534,68	10.081,86	18	5.638,22	4.258,97	9.897,19	19.979,05
Total área y grupo:	33220-C2			<u>8.547,18</u>		<u>1.534,68</u>	<u>10.081,86</u>		<u>5.638,22</u>	<u>4.258,97</u>	<u>9.897,19</u>	<u>1.343,87</u>
												<u>0,00</u>
												<u>19.979,05</u>
												<u>21.322,92</u>
<b>Total Área</b>				<u>21.713,20</u>		<u>6.501,88</u>	<u>28.215,08</u>		<u>13.963,18</u>	<u>10.568,24</u>	<u>24.531,42</u>	<u>2.954,86</u>
												<u>0,00</u>
												<u>52.746,50</u>
												<u>55.701,36</u>
<b>333.00 Museos y Artes Plásticas</b>												
122QHKT	Conserje-Mantenedor	AP		7.833,00	6	1.155,00	8.988,00	14	4.356,24	5.524,50	9.880,74	18.868,74
Total área y grupo:	33300-AP			<u>7.833,00</u>		<u>1.155,00</u>	<u>8.988,00</u>		<u>4.356,24</u>	<u>5.524,50</u>	<u>9.880,74</u>	<u>1.942,84</u>
												<u>0,00</u>
												<u>18.868,74</u>
												<u>20.811,58</u>
230UZBZ	Auxiliar	C2		8.547,18		0,00	8.547,18	18	5.638,22	4.900,50	10.538,72	19.085,90
Total área y grupo:	33300-C2			<u>8.547,18</u>		<u>0,00</u>	<u>8.547,18</u>		<u>5.638,22</u>	<u>4.900,50</u>	<u>10.538,72</u>	<u>1.343,87</u>
												<u>0,00</u>
												<u>19.085,90</u>
												<u>20.429,77</u>
<b>Total Área</b>				<u>16.380,18</u>		<u>1.155,00</u>	<u>17.535,18</u>		<u>9.994,46</u>	<u>10.425,00</u>	<u>20.419,46</u>	<u>3.286,71</u>
												<u>0,00</u>
												<u>37.954,64</u>
												<u>41.241,35</u>

**342.00 Instalaciones deportivas**

Nombre	Cargo	Grupo	Basicas y		Trienios		Total		C. Destino		C. Especific		Total	Product.	Gratific.	Sumas
			Extraord.	Nº	Euros	basicas	Nivel	Euros	Compl.							
103UZBZ	Conserje-Mantenedor	AP	7.833,00		0,00	7.833,00	14	4.356,24	6.880,24	11.236,48						19.069,48
106UZBZ	Conserje-Mantenedor	AP	7.833,00		0,00	7.833,00	14	4.356,24	6.880,24	11.236,48						19.069,48
Total área y grupo:	34200-AP		<u>15.666,00</u>		<u>0,00</u>	<u>15.666,00</u>		<u>8.712,48</u>	<u>13.760,48</u>	<u>22.472,96</u>		<u>3.886,16</u>		<u>0,00</u>		<u>38.138,96</u>
<b>Total Área</b>			<u>15.666,00</u>		<u>0,00</u>	<u>15.666,00</u>		<u>8.712,48</u>	<u>13.760,48</u>	<u>22.472,96</u>		<u>3.886,16</u>		<u>0,00</u>		<u>38.138,96</u>
																<u>42.025,12</u>
<b>493.00 Oficinas de defensa al consumidor</b>																
65RAOZ	Insp. Consumo	C1	10.083,76	11	3.839,55	13.923,31	22	7.281,26	5.217,66	12.498,92						26.422,23
Total área y grupo:	49300-C1		<u>10.083,76</u>		<u>3.839,55</u>	<u>13.923,31</u>		<u>7.281,26</u>	<u>5.217,66</u>	<u>12.498,92</u>		<u>1.476,70</u>		<u>0,00</u>		<u>26.422,23</u>
<b>Total Área</b>			<u>10.083,76</u>		<u>3.839,55</u>	<u>13.923,31</u>		<u>7.281,26</u>	<u>5.217,66</u>	<u>12.498,92</u>		<u>1.476,70</u>		<u>0,00</u>		<u>26.422,23</u>
																<u>27.898,93</u>
<b>920.00 Administración General</b>																
47FSLZ	T.A.G. Jefe Servicio	A1	14.972,58	10	6.092,80	21.065,38	29	12.409,60	8.164,15	20.573,75						41.639,13
1AQIÑ	Secretario/a	A1	14.972,58	7	4.264,96	19.237,54	30	13.835,22	19.879,28	33.714,50						52.952,04
Total área y grupo:	92000-A1		<u>29.945,16</u>		<u>10.357,76</u>	<u>40.302,92</u>		<u>26.244,82</u>	<u>28.043,43</u>	<u>54.288,25</u>		<u>6.621,28</u>		<u>13.552,04</u>		<u>94.591,17</u>
																<u>114.764,49</u>
128YRQZ	Técnico Medio Informática	A2	13.166,02	6	2.980,32	16.146,34	24	8.324,96	6.589,38	14.914,34						31.060,68
Total área y grupo:	92000-A2		<u>13.166,02</u>		<u>2.980,32</u>	<u>16.146,34</u>		<u>8.324,96</u>	<u>6.589,38</u>	<u>14.914,34</u>		<u>1.635,11</u>		<u>12.491,13</u>		<u>31.060,68</u>
																<u>45.186,92</u>
68FOIÑ	Operario/Conserje-Mantenedor Serv Auxiliares	AP	7.833,00	11	2.117,50	9.950,50	14	4.356,24	3.877,47	8.233,71						18.184,21
181QILH	Conserje-Mantenedor	AP	7.833,00	6	1.155,00	8.988,00	14	4.356,24	5.524,50	9.880,74						18.868,74
96RZZM	Jefe Subalternos	AP	7.833,00	11	2.117,50	9.950,50	14	4.356,24	5.539,35	9.895,59						19.846,09
121SQIT	Conserje-Mantenedor	AP	7.833,00	6	1.155,00	8.988,00	14	4.356,24	5.524,50	9.880,74						18.868,74
116LLBZ	Conserje-Mantenedor	AP	7.833,00		0,00	7.833,00	14	4.356,24	5.273,51	9.629,75						17.462,75
Total área y grupo:	92000-AP		<u>39.165,00</u>		<u>6.545,00</u>	<u>45.710,00</u>		<u>21.781,20</u>	<u>25.739,33</u>	<u>47.520,53</u>		<u>12.383,51</u>		<u>10.341,06</u>		<u>93.230,53</u>
																<u>115.955,10</u>
158AAZM	Técnico Auxiliar Informática	C1	10.083,76	5	1.879,50	11.963,26	22	7.281,26	4.624,91	11.906,17						23.869,43
60KBQZ	Administrativo	C1	10.083,76	10	3.732,15	13.815,91	22	7.281,26	5.838,41	13.119,67						26.935,58
175ODIZ	Administrativo	C1	10.083,76	5	1.879,50	11.963,26	22	7.281,26	5.838,41	13.119,67						25.082,93
Total área y grupo:	92000-C1		<u>30.251,28</u>		<u>7.491,15</u>	<u>37.742,43</u>		<u>21.843,78</u>	<u>16.301,73</u>	<u>38.145,51</u>		<u>4.297,27</u>		<u>0,00</u>		<u>75.887,94</u>
																<u>80.185,21</u>
99AFZM	Maquinista Conductor	C2	8.547,18	10	2.557,80	11.104,98	18	5.638,22	5.697,01	11.335,23						22.440,21
142BLUH	Auxiliar	C2	8.547,18	6	1.297,17	9.844,35	18	5.638,22	4.900,50	10.538,72						20.383,07
88FFDU	Auxiliar	C2	8.547,18	2	511,56	9.058,74	18	5.638,22	4.900,50	10.538,72						19.597,46
159FLLZ	Auxiliar	C2	8.547,18	3	621,18	9.168,36	18	5.638,22	4.900,50	10.538,72						19.707,08

Nombre	Cargo	Grupo	Basicas y		Trienios		Total	C. Destino		C. Especific	Total	Product.	Gratific.	Sumas
			Extraord.	Nº	Euros	basicas		Nivel	Euros					
80FBKÑ	Auxiliar	C2	8.547,18	2	511,56	9.058,74	18	5.638,22	4.900,50	10.538,72				19.597,46
157LCZM	Auxiliar Informática	C2	8.547,18	4	1.023,12	9.570,30	18	5.638,22	4.900,50	10.538,72				20.109,02
130RALZ	Auxiliar	C2	8.547,18	11	2.685,69	11.232,87	18	5.638,22	4.900,50	10.538,72				21.771,59
93UFLZ	Auxiliar	C2	8.547,18	9	2.302,02	10.849,20	18	5.638,22	4.900,50	10.538,72				21.387,92
177YRLZ	Auxiliar	C2	8.547,18	5	1.278,90	9.826,08	18	5.638,22	4.900,50	10.538,72				20.364,80
Total área y grupo:	92000-C2		<u>76.924,62</u>		<u>12.789,00</u>	<u>89.713,62</u>		<u>50.743,98</u>	<u>44.901,01</u>	<u>95.644,99</u>	<u>13.747,27</u>		<u>2.398,93</u>	<u>185.358,61</u>
<b>Total Área</b>			<u>189.452,08</u>		<u>40.163,23</u>	<u>229.615,31</u>		<u>128.938,74</u>	<u>121.574,88</u>	<u>250.513,62</u>	<u>38.684,44</u>		<u>38.783,16</u>	<u>480.128,93</u>
														<u>557.596,53</u>
<b>925.00 Atención a los ciudadanos</b>														
124ZFMZ	Conserje-Mantenedor	AP	7.833,00	8	1.540,00	9.373,00	14	4.356,24	6.694,87	11.051,11				20.424,11
113BEIÑ	Ordenanza	AP	7.833,00	11	2.117,50	9.950,50	14	4.356,24	6.694,87	11.051,11				21.001,61
115KMBD	Ordenanza	AP	7.833,00	11	1.966,25	9.799,25	14	4.356,24	6.694,87	11.051,11				20.850,36
Total área y grupo:	92500-AP		<u>23.499,00</u>		<u>5.623,75</u>	<u>29.122,75</u>		<u>13.068,72</u>	<u>20.084,61</u>	<u>33.153,33</u>	<u>4.618,08</u>		<u>0,00</u>	<u>62.276,08</u>
														<u>66.894,16</u>
59BCLZ	Administrativo	C1	10.083,76	11	4.134,90	14.218,66	22	7.281,26	10.466,29	17.747,55				31.966,21
Total área y grupo:	92500-C1		<u>10.083,76</u>		<u>4.134,90</u>	<u>14.218,66</u>		<u>7.281,26</u>	<u>10.466,29</u>	<u>17.747,55</u>	<u>1.714,50</u>		<u>0,00</u>	<u>31.966,21</u>
														<u>33.680,71</u>
76ZCBÑ	Auxiliar	C2	8.547,18	11	2.813,58	11.360,76	18	5.638,22	8.887,98	14.526,20				25.886,96
77AQRD	Auxiliar	C2	8.547,18	10	2.557,80	11.104,98	18	5.638,22	8.887,98	14.526,20				25.631,18
78BOLZ	Auxiliar	C2	8.547,18	8	2.009,70	10.556,88	18	5.638,22	8.887,98	14.526,20				25.083,08
84GOLZ	Auxiliar	C2	8.547,18	9	2.265,48	10.812,66	18	5.638,22	8.887,98	14.526,20				25.338,86
85KMEQ	Auxiliar	C2	8.547,18	11	2.813,58	11.360,76	18	5.638,22	8.887,98	14.526,20				25.886,96
145LBEQ	Electricista/Ordenanza Serv Aux	C2	8.547,18	11	2.813,58	11.360,76	18	5.638,22	6.497,19	12.135,41				23.496,17
89QCLZ	Auxiliar	C2	8.547,18	11	2.722,23	11.269,41	18	5.638,22	8.887,98	14.526,20				25.795,61
92RQLZ	Auxiliar	C2	8.547,18	11	2.813,58	11.360,76	18	5.638,22	8.887,98	14.526,20				25.886,96
Total área y grupo:	92500-C2		<u>68.377,44</u>		<u>20.809,53</u>	<u>89.186,97</u>		<u>45.105,76</u>	<u>68.713,05</u>	<u>113.818,81</u>	<u>13.322,18</u>		<u>3.073,13</u>	<u>203.005,78</u>
														<u>219.401,09</u>
<b>Total Área</b>			<u>101.960,20</u>		<u>30.568,18</u>	<u>132.528,38</u>		<u>65.455,74</u>	<u>99.263,95</u>	<u>164.719,69</u>	<u>19.654,76</u>		<u>3.073,13</u>	<u>297.248,07</u>
														<u>319.975,96</u>
<b>931.00 Política económica y fiscal</b>														
50LCLZ	T.A.G. Jefe Servicio	A1	14.972,58	8	4.874,24	19.846,82	29	12.409,60	8.164,15	20.573,75				40.420,57
2UZBZ	Interventor	A1	14.972,58		0,00	14.972,58	30	13.835,22	19.879,28	33.714,50				48.687,08
Total área y grupo:	93100-A1		<u>29.945,16</u>		<u>4.874,24</u>	<u>34.819,40</u>		<u>26.244,82</u>	<u>28.043,43</u>	<u>54.288,25</u>	<u>6.621,28</u>		<u>0,00</u>	<u>89.107,65</u>
														<u>95.728,93</u>
55LFIÑ	Técnico Gestión Econ.	A2	13.166,02	8	3.796,36	16.962,38	24	8.324,96	6.589,38	14.914,34				31.876,72

Nombre	Cargo	Grupo	Basicas y Extraord.	Trienios Nº	Euros	Total basicas	C. Destino Nivel	Euros	C. Especific	Total Compl.	Product.	Gratific.	Sumas
Total área y grupo:	93100-A2		<u>13.166,02</u>		<u>3.796,36</u>	<u>16.962,38</u>		<u>8.324,96</u>	<u>6.589,38</u>	<u>14.914,34</u>	<u>1.610,99</u>	<u>0,00</u>	<u>31.876,72</u>
													<u>33.487,71</u>
179CILZ	Auxiliar	C2	8.547,18	2	511,56	9.058,74	18	5.638,22	4.900,50	10.538,72			19.597,46
150GULH	Auxiliar	C2	8.547,18	2	511,56	9.058,74	18	5.638,22	4.900,50	10.538,72			19.597,46
90RBCÑ	Auxiliar	C2	8.547,18	9	2.101,05	10.648,23	18	5.638,22	4.900,50	10.538,72			21.186,95
Total área y grupo:	93100-C2		<u>25.641,54</u>		<u>3.124,17</u>	<u>28.765,71</u>		<u>16.914,66</u>	<u>14.701,50</u>	<u>31.616,16</u>	<u>4.031,61</u>	<u>0,00</u>	<u>60.381,87</u>
													<u>64.413,48</u>
<b>Total Área</b>			<u>68.752,72</u>		<u>11.794,77</u>	<u>80.547,49</u>		<u>51.484,44</u>	<u>49.334,31</u>	<u>100.818,75</u>	<u>12.263,88</u>	<u>0,00</u>	<u>181.366,24</u>
													<u>193.630,12</u>
<b>932.00 Gestión del sistema tributario</b>													
52RFLZ	T.A.G. Jefe Servicio	A1	14.972,58	8	4.656,64	19.629,22	29	12.409,60	8.164,15	20.573,75			40.202,97
Total área y grupo:	93200-A1		<u>14.972,58</u>		<u>4.656,64</u>	<u>19.629,22</u>		<u>12.409,60</u>	<u>8.164,15</u>	<u>20.573,75</u>	<u>2.522,17</u>	<u>0,00</u>	<u>40.202,97</u>
													<u>42.725,14</u>
94QZLZ	Delineante	C1	10.083,76	6	2.255,40	12.339,16	22	7.281,26	4.826,41	12.107,67			24.446,83
64RGLD	Administrativo	C1	10.083,76	9	3.356,25	13.440,01	22	7.281,26	5.838,41	13.119,67			26.559,68
Total área y grupo:	93200-C1		<u>20.167,52</u>		<u>5.611,65</u>	<u>25.779,17</u>		<u>14.562,52</u>	<u>10.664,82</u>	<u>25.227,34</u>	<u>2.953,40</u>	<u>0,00</u>	<u>51.006,51</u>
													<u>53.959,91</u>
79BBIÑ	Auxiliar	C2	8.547,18	6	1.534,68	10.081,86	18	5.638,22	4.900,50	10.538,72			20.620,58
176FQRÑ	Auxiliar	C2	8.547,18	1	200,97	8.748,15	18	5.638,22	4.900,50	10.538,72			19.286,87
165QLLZ	Auxiliar	C2	8.547,18	8	2.046,24	10.593,42	18	5.638,22	4.900,50	10.538,72			21.132,14
Total área y grupo:	93200-C2		<u>25.641,54</u>		<u>3.781,89</u>	<u>29.423,43</u>		<u>16.914,66</u>	<u>14.701,50</u>	<u>31.616,16</u>	<u>4.031,61</u>	<u>0,00</u>	<u>61.039,59</u>
													<u>65.071,20</u>
<b>Total Área</b>			<u>60.781,64</u>		<u>14.050,18</u>	<u>74.831,82</u>		<u>43.886,78</u>	<u>33.530,47</u>	<u>77.417,25</u>	<u>9.507,18</u>	<u>0,00</u>	<u>152.249,07</u>
													<u>161.756,25</u>
<b>934.00 Gestión de la deuda y de la tesorería</b>													
5FQIÑ	Tesorero	A1	14.972,58	8	4.874,24	19.846,82	30	13.835,22	19.879,28	33.714,50			53.561,32
Total área y grupo:	93400-A1		<u>14.972,58</u>		<u>4.874,24</u>	<u>19.846,82</u>		<u>13.835,22</u>	<u>19.879,28</u>	<u>33.714,50</u>	<u>4.099,11</u>	<u>0,00</u>	<u>53.561,32</u>
													<u>57.660,43</u>
61LOXÑ	Administrativo	C1	10.083,76	9	3.383,10	13.466,86	22	7.281,26	5.838,41	13.119,67			26.586,53
Total área y grupo:	93400-C1		<u>10.083,76</u>		<u>3.383,10</u>	<u>13.466,86</u>		<u>7.281,26</u>	<u>5.838,41</u>	<u>13.119,67</u>	<u>1.476,70</u>	<u>0,00</u>	<u>26.586,53</u>
													<u>28.063,23</u>
151KDMÑ	Auxiliar	C2	8.547,18	3	767,34	9.314,52	18	5.638,22	4.900,50	10.538,72			19.853,24
229UZBZ	Auxiliar	C2	8.547,18		0,00	8.547,18	18	5.638,22	4.900,50	10.538,72			19.085,90
Total área y grupo:	93400-C2		<u>17.094,36</u>		<u>767,34</u>	<u>17.861,70</u>		<u>11.276,44</u>	<u>9.801,00</u>	<u>21.077,44</u>	<u>2.687,74</u>	<u>0,00</u>	<u>38.939,14</u>
													<u>41.626,88</u>
<b>Total Área</b>			<u>42.150,70</u>		<u>9.024,68</u>	<u>51.175,38</u>		<u>32.392,92</u>	<u>35.518,69</u>	<u>67.911,61</u>	<u>8.263,55</u>	<u>0,00</u>	<u>119.086,99</u>
													<u>127.350,54</u>



Nombre	Cargo	Grupo Basicas y Extraord.	Trienios Nº Euros	Total basicas	C. Destino Nivel Euros	C. Especific	Total Compl.	Product.	Gratific.	Sumas
<b>Suma total</b>		1.479.007,98	338.608,87	1.817.616,85	981.805,02	1.074.202,35	2.056.007,37	385.081,78	132.036,85	3.873.624,22
										4.390.742,85